

Evaluation Criteria – Cabinet, Individual Cabinet Member Decisions & Council - APPENDIX 2

Title of Report:	PERSONAL TRANSPORT BUDGETS – OPTION FOR SCHOOL TRANSPORT
Date decision was made:	14TH February 2018 – individual cabinet member decision (Cllr Bryan Jones)
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What will happen as a result of this decision being approved by Cabinet or Council?

Officers will be able to offer parents and guardians the option to agree a personal transport budget offering greater flexibility and options in how home to school transport is arranged for learners.

In twelve months officers can provide detail of what PTB's have been arranged and what the benefit has been to the learner and the authority

What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?

Review of the number of PTB's introduced plus any feedback on the positives and negatives incurred in the twelve month period.

A review will examine what has or has not worked and whether the PTB has proven of interest to parents/guardians and if not why not.

What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?

Give an overview of the planned costs associated with the project, which should already be included in the report, so that once the evaluation is completed there is a quick overview of whether it was delivered on budget or if the desired level of savings was achieved.

The PTB scheme will be introduced by existing PTU staff who have the knowledge and expertise in the service area to arrive at a suitable PTB, each case being different. It is not possible to provide a specific level of savings but a review in 12 months will inform the success of the proposal.

